



United Nations Entity for Gender Equality
and the Empowerment of Women



Executive Board: 2nd Regular Session 2016 Structured Dialogue on Financing

September 1st, 2016



Yannick Glemarec
Assistant Secretary General

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- Guidance link

RMS/Global DashBoard

Search for something...

Kyrgyzstan

Programme Overview

All Regions | Select Office | 2016 | All Results | Go

Outcomes
66

Outputs (DRF & OEEF)
2213

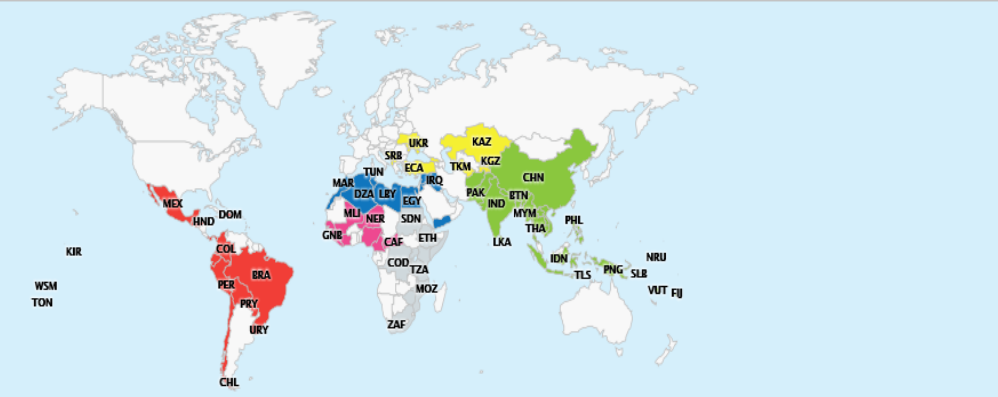
Total Planned Budget (DRF & OEEF)
\$405.774M

Funding Gap
\$150.831M

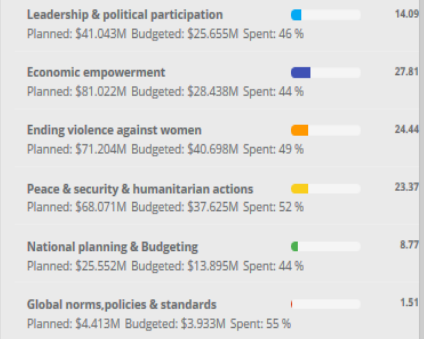
Total DRF Budget (Atlas)
\$150.243M

Total DRF Spent % (Atlas)
48 %

RO: 6, MCO: 6, CO: 45, PP: 40



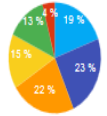
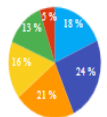
Development Results **Planned: \$291.305M**



Development Results | Organizational Results

All Regions | Select Office | 2016 | All Results | GO

Outcome

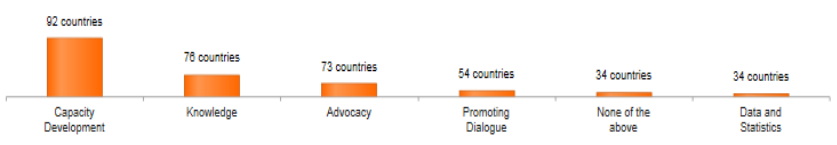


Leadership & political participation | Economic empowerment | Ending violence against women | Peace & security & humanitarian actions | National planning & Budgeting | Global norms, policies & standards

Total DRF Outcome:	769
Total DRF Outputs:	1,490
Total DRF Activities:	5,854
Total Resource Requirements (DRF):	\$ 291,305,195.00
Total Budget (DRF):	\$ 150,243,308.00
Total % Spent (DRF):	48 %

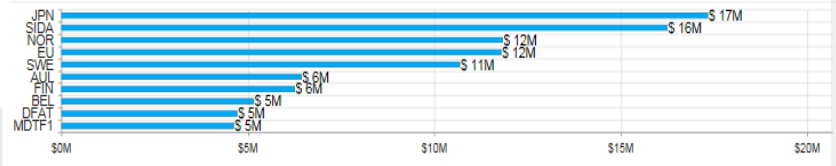
Type of UN Women contribution at the output level

All Regions | Select Office | 2016 | Go

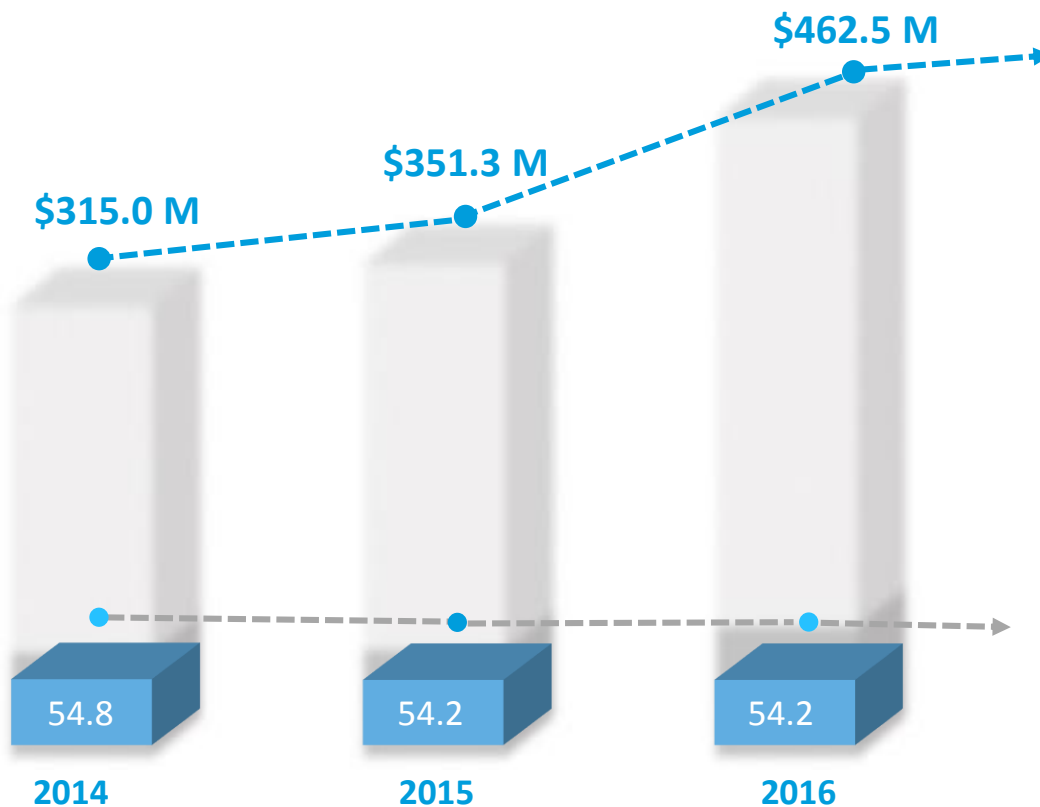


Top 10 Donors (Non-Core)

All Regions | Select Office | 2016 | All Results | Go



Programme Development Growth

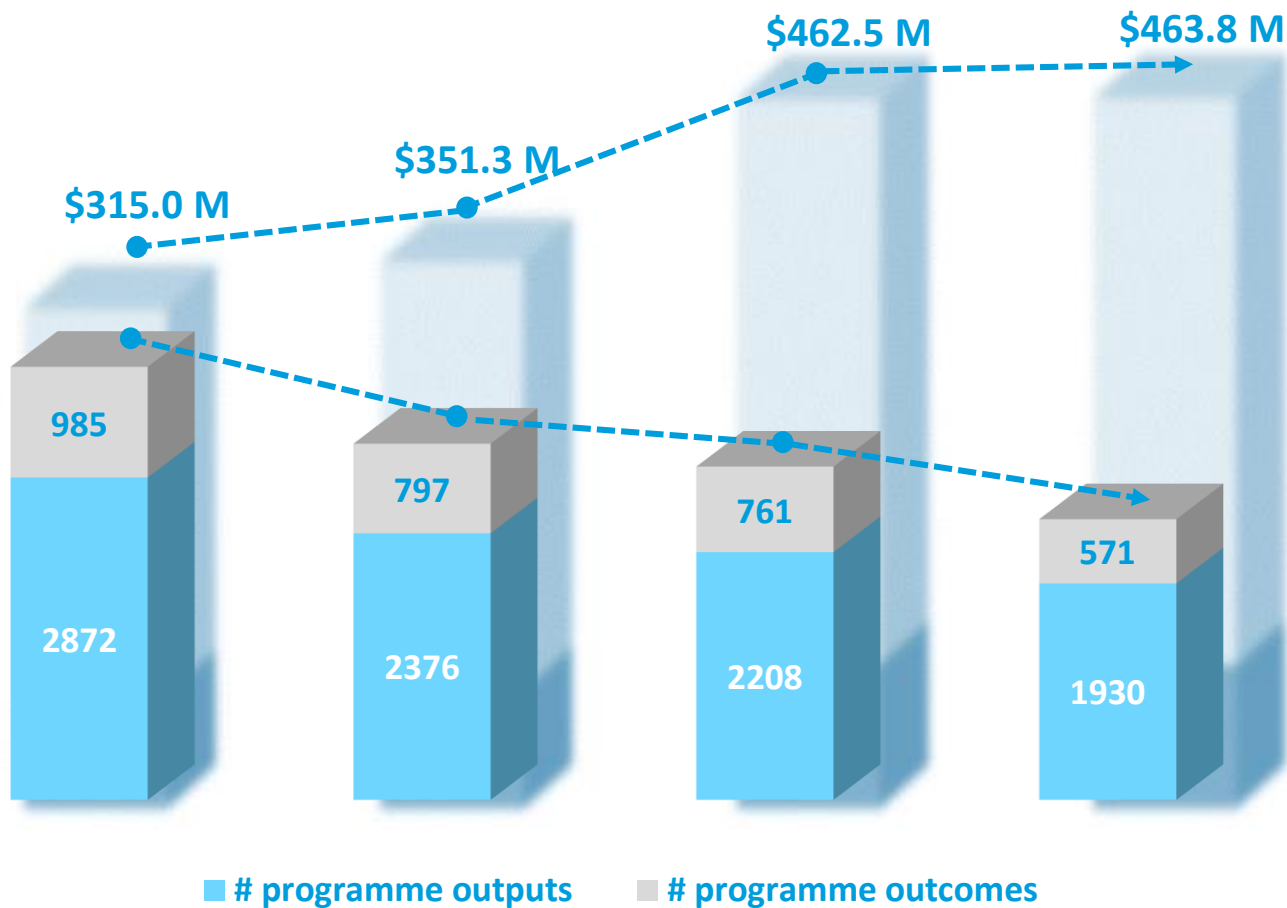


■ Actual RR programmable available

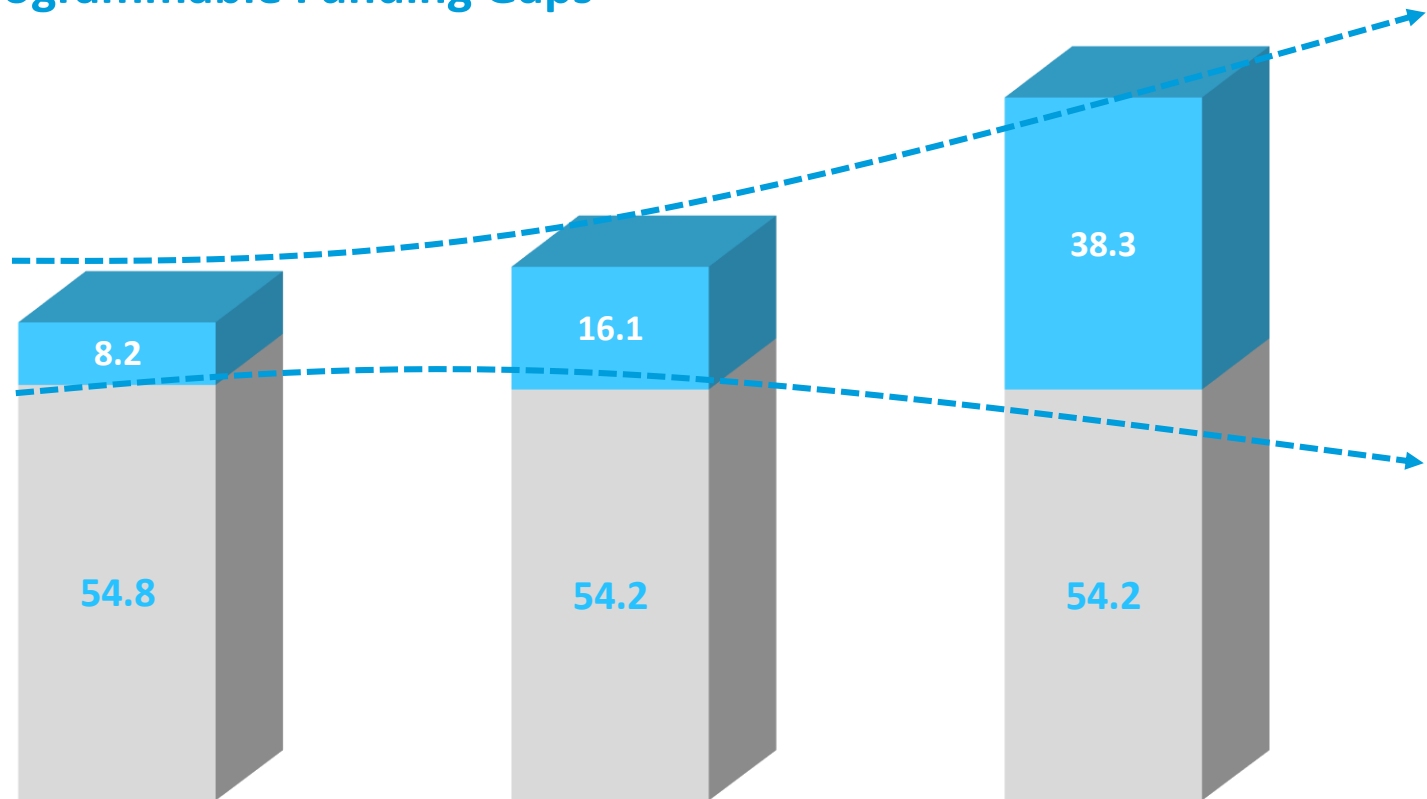
..... Total programming funding requirements

Amounts in US \$ Million

Programme Focus



RR programmable Funding Gaps



2014

2015

2016

■ Actual RR programmable available ■ RR programmable funding gap

Amounts in US \$ Million



1st Donor Round Table

- Discuss and validate the Flagship Programme's Theory of Change (TOC) and strategy
- Agree on costing / potential sources of finance

2nd Donor Round Table

- Decide on burden sharing amongst various partners

Ongoing Donor Round Tables

- Update on FPI's progress; flag any existing funding needs / gaps
- Continue to decide on burden sharing amongst various partners